For a future beyond cancer

Annual Review 2013/14



Over the past 12 months, our supporters have helped The Royal Marsden change the lives of thousands of cancer patients and their families across the UK and worldwide.

Generous donations have helped our world-class clinicians carry out new research that's being translated into life-changing treatments quicker and more efficiently than ever before. It's also helped to fund pioneering technology, facilities and services that are providing expert care and treatment.

Offering significant support to this work is The Royal Marsden Cancer Charity's commitment to invest £9 million into a new three-year programme of clinical and translational research. This vital funding will allow the hospital to undertake more innovative studies of national and international importance, as well as invest in world-leading technology.

In the past year, we were delighted to announce the opening of our new £2.6 million West Wing clinical research facility on our Sutton site. Dedicated to the running of clinical trials, it expands our research capacity even further and brings greater comfort to our patients. The Reuben Foundation Imaging Centre in Chelsea is another example of how our supporters have helped to make such a tremendous difference. The centre is equipped with two state-of-the-art MRI scanners that open up a world of research possibilities and make scans much more relaxing for patients.

It was so nice to meet some of the generous people who made all this work possible at our gala dinner event at Windsor Castle. Attended by HRH The Duke of Cambridge, President of The Royal Marsden, it celebrated the groundbreaking research, diagnosis, treatment and care our supporters have made possible.

To everyone who's supported the charity, we'd like to say a big thank you, from all of us at the hospital and the patients and families who benefit so much from your support.



R. Ian Molson Chairman, The Royal Marsden Cancer Charity

Malmer

Cally Palmer CBE Chief Executive, The Royal Marsden NHS Foundation Trust

Our vision

At the Royal Marsden we're dedicated to creating a future beyond cancer. We're a world leading cancer centre pioneering new treatments that save lives. We use our research every day to provide the very best in diagnosis, treatment and care for our patients.

The revolutionary way we treat people in our hospitals has far-reaching impact, nationally and internationally. This kind of ground-breaking work costs money. By supporting The Royal Marsden, you are investing in a future beyond cancer for you and everyone you know.









Extraordinary things are happening

The time, energy and money our supporters donate to The Royal Marsden Cancer Charity makes sure The Royal Marsden remains at the very forefront of cancer research and provides our patients with the very best diagnosis, treatment and care. We use your donations to help the hospital pioneer

world-class practice in all of these areas and lead on groundbreaking developments that have the potential to improve cancer care around the globe. This visionary work is absolutely vital to setting new standards of excellence, making life better for our patients.

Research

Our clinical research teams are pioneering the development of many new treatments for different types of cancers.

Diagnosis

Leading-edge work is delivering more accurate diagnoses than ever before, resulting in

Treatment

Technology breakthroughs are resulting in better treatment options for patients. This is allowing us to manage the side effects of treatment more effectively, reduce the time patients spend in hospital, and offer treatment options for cancer types that were previously untreatable.

Care

Our patient environments and healthcare professionals make comfort and dignity a priority and make sure that patients are cared for in a real home-from-home setting.

Research

Together, The Royal Marsden and The Institute of Cancer Research form the largest cancer centre in Europe. We run more clinical trials than any other similar hospital in the UK, with 450 trials taking place at any one time.

Already, this work has led to breakthroughs that have changed the lives of cancer patients. This includes the biggest breakthrough in the treatment of metastatic melanoma (skin cancer that has spread to other parts of the body) for more than 30 years, which was led by Consultant Medical Oncologist Dr James Larkin at The Royal Marsden.

By committing to invest £9 million over three years to a diverse programme of new and innovative studies, The Royal Marsden Cancer Charity is helping to take this research to the next level. Now, we need our supporters' help to reach this figure and give our patients, and cancer patients all over the world, the opportunity to benefit from more effective and less toxic cancer treatments.



Dr James Larkin, Consultant Medical Oncologist at The Royal Marsden

every day at The Royal Marsden

Research

Funded from legacies left by generous supporters, the West Wing Clinical Research Centre opened its doors at The Roval Marsden in Sutton in spring 2014. The £2.6 million unit has been specially designed to support our ground-breaking clinical research and make the experiences of people participating in clinical trials as smooth as possible.

The centre is a modern and comfortable environment for patients undergoing research-related tumour biopsies and procedures. Having research nurses, scientists, clinicians and pharmacists in one dedicated space is improving efficiency and increases capacity to undertake research. This means breakthrough findings in the laboratory are being translated more quickly into personalised therapies that target an individual's specific type of cancer.

Help people with cancer for years to come

A gift in your will would make a real difference by helping The Royal Marsden build a future beyond cancer. If you would like to talk to us about leaving a legacy gift, please contact Nemone Warner on 020 7811 8478 or nemone.warner@rmh.nhs.uk

Care

Thanks to our incredible supporters, we funded 17 members of staff at The Royal Marsden in 2013/14 whose expert care improved the quality of life of our patients.

One such professional is Paul Armitage, a specialist who helps people deal with the loss of their hair, fits them with wigs, and styles the hair of inpatients on our wards. "When people don't have any hair their self-esteem can take a huge hit. They can look in the mirror and not see themselves.

"Providing them with a well-fitting wig that's as near as possible to their own colour does make a big difference. It gives them confidence because they've got their look back; they go out and enjoy life again. People tell me this is so important to them, which is why I feel so privileged to work at The Royal Marsden, and to have my role funded by The Royal Marsden Cancer Charity."

"We've aimed to put everything in place" to make patients on research studies as comfortable as possible. Patients *were involved in selecting the treatment* chairs and recovery beds for the centre."

Rachel Turner, Business Manager for Clinical Research



The West Wing at The Royal Marsden's Sutton hospital.

"Paul made the whole experience of losing my hair bearable. He was so kind and gentle."

Angela, patient



Paul Armitage, Hair Loss Specialist at The Royal Marsden

Selected highlights from 2013/14



Rallying against cancer

In June 2013, stars of the tennis, entertainment and political world, including Andy Murray, Tim Henman, Jonathan Ross and Boris Johnson, took part in Rally Against Cancer, a tennis event organised by British tennis player Ross Hutchins at The Queen's Club.

Ross says he felt inspired to do something for The Royal Marsden after receiving such incredible care while being treated for Hodgkin lymphoma. "Ever since I was diagnosed I wanted to do something to thank them for their kindness. It's an unbelievable place that helps thousands of people in similar situations to me." We're delighted to say that Rally Against Cancer has raised over £300,000 – a truly fantastic amount.



Increasing understanding of childhood cancers

The Sohn Conference Foundation, which is dedicated to supporting innovative initiatives to treat and cure paediatric cancer, awarded a grant of £150,000 to The Royal Marsden in October 2013.

This generous pledge will partly fund The Sohn Conference Foundation Paediatric Clinical Research Fellowship in rhabdomyosarcoma, an aggressive cancer of the soft tissues that affects children of all ages. The fellowship has the potential to increase the world's understanding of rhabdomyosarcoma in children. Excitingly, this could lead to the development of more targeted and more efficient treatments that save more children's lives. This is something that's desperately needed, given that the survival rate of children with cancer has plateaued over the past decade.



An innovative partnership with The O2

In 2013, we were delighted to become the official charity partner of The O2 entertainment venue for the next three years.

This exciting partnership gives people the opportunity to make a donation to The Royal Marsden Cancer Charity when they purchase tickets for O2 events via axs.com. In addition, The O2 is providing us with donation and awareness raising opportunities around the venue itself. Rebecca Kane, General Manager for The O2, said, "We are delighted to be supporting such an important and inspiring charity. The partnership will allow The O2 to raise significant awareness and funds for The Royal Marsden Cancer Charity."



Marching for a future beyond cancer

Fun, physical, fantastic. Our fourth Marsden March took place on Sunday 16 March 2014 and exceeded all expectations.

Over 5,000 walkers, including supporters, patients, family, friends and hospital staff, completed either a five-mile or 14-mile walk between our Chelsea and Sutton hospitals. Afterwards, we hosted a big thank you party, which included a barbecue, face painting and live bands, to celebrate everyone's tremendous efforts. Overall, The Marsden March 2014 has raised an unbelievable £1.4 million to support our work. But next year we're determined to do even better. Find out more and sign up at www.royalmarsden.org/march. "I love the sense of achievement from raising money for such a worthy cause." Ronnie Meaney, four-time Marsden Marcher.

How much we raised

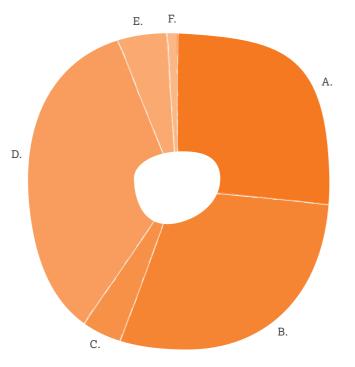
Total income



- 1. Voluntary income £13.9m
- 2. Investment income £1.3m
- 3. Other £0.3m
- Total £15.5m

1. Voluntary income

Together we raised more than £13.9 million in 2013/14. This amount reflects the generosity and hard work of our dedicated supporters over the past year. We are indebted to all these people who know we will use wisely the money they give to fund pioneering work in cancer research, diagnosis, treatment and care.



- **A.** Major gifts and trusts **£3.7m**
- B. Legacies £4.1m
- C. Community groups £0.5m
- D. Individuals £4.8m
- E. Corporate £0.7m
- F. Trading £0.1m

2. Investment income

The charity has a portfolio of investments which are managed by professional investment managers according to guidelines and responsible policies agreed with the Trustees. These support existing grant commitments and provide working capital for both planned major future commitments and running expenses so that as much as possible from new donations can go straight to accelerating improvements in outcomes for people with cancer.

Legacy income

Legacy income is a very important source of funding for our work as can be seen from the profile overleaf of The West Wing Clinical Research Centre which was fully funded through a number of generous legacies. We are grateful to those who have the ability, foresight and belief in our work to leave a beguest in their will. In the year to 31 March 2014 legacies contributed £4.1 million towards our total fundraising income.

Trustees

R. Ian Molson Chairman The Royal Marsden NHS Foundation Trust Ex-officio Trustee

Cally Palmer CBE Chief Executive The Royal Marsden NHS Foundation Trust Ex-officio Trustee

Catherine Armitage Elected Trustee

Robin Broadhurst CBE Elected Trustee

Professor Martin Gore Medical Director The Royal Marsden NHS Foundation Trust Appointed Trustee

Richard Oldfield Elected Trustee

Emmanuel Roman Elected Trustee (reappointed 20 November 2013)

Alexandra Shulman Elected Trustee

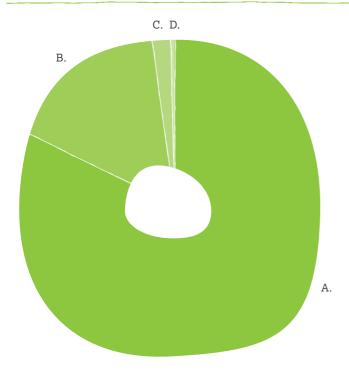
Lady Helen Taylor Elected Trustee (appointed 6 March 2014)

Richard Turnor Non-Executive Director The Royal Marsden NHS Foundation Trust Appointed Trustee

The Trustees between them cover a wide range of expertise. The Board, which is advised by the hospital but not governed by it, approves strategic priorities, aligned with those of the hospital, and considers and takes all strategic and other major decisions.

Thank you to all our supporters

How we spent your money



- A. Charitable support of the hospital £13.51m
- **B.** Costs of generating voluntary income **£2.58m**
- C. Investment and property management $\textbf{\pounds0.29m}$
- D. Governance £0.04m

A. Charitable support of the hospital

The amount we spent on funding research projects and new technology for The Royal Marsden totalled £13.5 million, £5.1m more than the previous year. Thanks to our supporters' generosity, this investment is what keeps the hospital at the very forefront of cancer research, diagnosis, treatment and care.

B. Costs of generating voluntary income

These include all aspects of fundraising and trading and together represent 18.5% of the voluntary income raised. This is one of the most efficient rates among similar charities. The Trustees ensure that expenditure on fundraising activities and governance is carefully monitored and controlled, and expect over any four-year period to keep the level of expenditure of this nature at less than 20% of donations. We continue to strive for improvements, whilst recognising the need for wise investment in our capacity to raise future income to fund even more support for the hospital and its patients.

C. Investment and property management

These costs include fees paid to investment and property managers and associated direct costs.

D. Governance

The Board of Trustees is responsible for ensuring that the charity is operating effectively and efficiently. Governance costs include external audit and other costs incurred in support of this objective.

For every £1 donated, over 81p was available to spend on pioneering work in cancer research, diagnosis, treatment and care. The rest was used to raise funds for the future.

Future commitments and resources

The pace of research progress and the potential of new opportunities to accelerate benefit to patients drives the need for greater funding.

On 31 March 2014 we had outstanding grants totalling £10 million to be spent in the next three years, including a new £9 million grant for clinical and translational research programmes at The Royal Marsden. However, there are still many more opportunities and funding needs. Trustees are currently assessing a number of other significant applications prioritised by The Royal Marsden.

Every single pound raised is important to us. Whatever the size of your donation or fundraising we will put it to the best possible use to benefit cancer patients. For more detail, including our full Annual Report and Financial Statements, visit our page on the Charity Commission website or our own website.

Thank you

The Royal Marsden Cancer Charity, the staff at The Royal Marsden and all our patients and their families would like to thank everyone who has supported us over the past year.

Philanthropist

The David Adams Leukaemia Appeal Fund John & Catherine Armitage Joy & Stanley Cohen OBE The City Challenge Golfers The Bud Flanagan Leukaemia Fund Friends of The Royal Marsden The Garfield Weston Foundation The Raz Gold Foundation Ralph Lauren The Marsden Marchers Don McCarthy & children Oak Foundation The Presidents Club Charitable Trust The Reuben Foundation Jimmy Thomas The Charles Wolfson Charitable Trust The Wolfson Foundation

Benefactor

The Arbib Foundation The Arthur Foundation Bank of Scotland Corporate The Derek Butler Trust The Butchers Arms Restaurant The Cadogan Charity Ning Ning Chang Craven Elayne & Richard Cyzer Philip Gould Tribute Fund The Helen Hamlyn Trust The Paul Hamlyn Foundation House of Fraser Ross Hutchins -Rally Against Cancer Sam Keen Foundation The Kay Kendall Leukaemia Fund Jimmy Knapp Cancer Fund The Luck-Hille Foundation T&J Meyer Family Foundation

Martin Myers Richard Oldfield The P F Charitable Trust Richard & Victoria Sharp

Affiliate

Bookham Amateur Golf Society The Dr Lucy M Bull Lectureship and Research Fund Katie Compson Foundation Robert Hogan Ross & Deborah Luke The Mackintosh Foundation The Moodie Report Foundation Paul Murray-Westbrook Nexus Group Holdings Ltd Phoenix Martial Arts The Stanley Sanger Foundation The Peter Stebbings Memorial Trust Wimbledon Village Stables

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The Royal Marsden Cancer Charity exists solely to support the work of The Royal Marsden. We fund pioneering projects so the hospital can provide world-class treatment and care for cancer patients, and to support its groundbreaking work in cancer research. We are proud to be a member of The Charities Forum. Charity Registered Office The Royal Marsden Fulham Road London SW3 6JJ

T 020 7808 2233 F 020 7808 2268

www.royalmarsden.org philanthropy@royalmarsden.org

The CHARITIES | FORUM |



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The Duke and Duchess of Cambridge

and Prince Harry